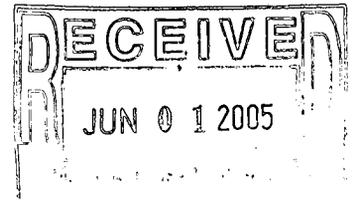


Mississippi Secretary of State
 Heber Ladner Building, 401 Mississippi Street
 P.O. Box 136, Jackson, MS 39205



ADMINISTRATIVE PROCEDURES FILING NOTICE

Agency MS. DEPT. OF HEALTH
 Address P.O. Box 1700
Jackson, MS 39215 - 1700
 Phone 601 - 576 - 7874

Person to contact Sam Dawkins
 Address SAME
 Transmittal date 5/24/05

Name or number of rule(s) PROPOSED FISCAL YEAR 2006 State Health Plan (SHP)
 Terms or substance of the actions or description of the subject and issues: Update All chapters of the FY 2005 SHP WITH THE MOST RECENT Statistical Data. Available and to conform to Legislation passed During the most recent (2005) Legislative Session

Printed name and title of person authorized to file rules: SAM DAWKINS Director, Office of Health Policy & Planning
 Name Sam Dawkins Title
 Signature

EMERGENCY RULES	PROPOSED ACTION ON RULES	FINAL ACTION ON RULES
<input type="checkbox"/> Original filing <input type="checkbox"/> Renewal of effectiveness To be in effect _____ days Effective date: <input type="checkbox"/> Immediately on <input type="checkbox"/> Other (specify):	Action proposed: <input type="checkbox"/> New rule(s) <input checked="" type="checkbox"/> Amendment to existing rule(s) <input type="checkbox"/> Repeal of existing rule(s) <input type="checkbox"/> Adoption by reference Proposed date of adoption: <input type="checkbox"/> 30 days after filing <input checked="" type="checkbox"/> Other (specify): <u>July 13, 2005</u>	Action taken: <input type="checkbox"/> Adopted with no changes in text <input type="checkbox"/> Adopted with changes <input type="checkbox"/> Adopted by reference <input type="checkbox"/> Withdrawn Date action taken <u>July 13, 2005</u> Effective date <input checked="" type="checkbox"/> 30 days after filing <input type="checkbox"/> Other (specify):

OFFICIAL FILING STAMP	DO NOT WRITE BELOW THIS LINE OFFICIAL FILING STAMP	OFFICIAL FILING STAMP

Accepted for filing by _____
 Accepted for filing by [Signature]
 Accepted for filing by _____

ECONOMIC IMPACT STATEMENT

- (A.) DESCRIBE THE NEED FOR AND THE BENEFITS WHICH WILL LIKELY ACCRUE AS THE RESULT OF THE PROPOSED ACTION:

Mississippi law requires the Mississippi Department of Health (MDH) to develop a revised *State Health Plan* annually. The FY 2006 revision will update all chapters with the most recent statistical data available and to conform to any legislation passed in the 2005 legislative session.

- (B.) ESTIMATE THE COST OF IMPLEMENTING AND ENFORCING THE PROPOSED ACTION, INCLUDING THE ESTIMATED AMOUNT OF PAPERWORK AND ANY ANTICIPATED EFFECT ON REVENUES:

TO THE AGENCY:

In fiscal year 2005, the cost of printing and binding of the *Plan* was approximately \$3,800. The department recoups this cost by charging \$50 per copy to health care providers and others for copies of the *Plan*. Other state agencies are not charged for copies. The *State Health Plan* is also available electronically on the Department's web site or compact disc.

ANY STATE OR LOCAL GOVERNMENT ENTITIES:

There will be no additional costs to state or local government entities.

- (C.) ESTIMATE THE COST OR ECONOMIC BENEFIT TO ALL PERSONS DIRECTLY AFFECTED BY THE PROPOSED ACTION:

None.

- (D.) ANALYZE THE IMPACT OF THE RULE ON SMALL BUSINESS:

There will be no known impact on small business.

- (E.) COMPARE THE COST AND BENEFITS OF THE PROPOSED RULE TO THE PROBABLE COST AND BENEFITS OF NOT ADOPTING THE PROPOSED RULE:

Adoption of the proposed *Plan* does not require any additional expenditure on behalf of the Department of Health. The Department will benefit by having more accurate

information on which to base decision making.

- (F.) DETERMINE WHETHER LESS COSTLY METHODS OR LESS INTRUSIVE METHODS EXIST FOR ACHIEVING THE PURPOSE OF THE PROPOSED RULE:

No less costly methods or less intrusive methods are available for achieving this purpose.

- (G.) DESCRIBE A REASONABLE ALTERNATIVE METHOD, WHERE APPLICABLE, FOR ACHIEVING THE PURPOSE OF THE PROPOSED ACTIONS WHICH WERE CONSIDERED BY THE MDH AND A STATEMENT OF REASONS FOR REJECTING THOSE ALTERNATIVES IN FAVOR OF THE PROPOSED RULE:

After review, MDH could not identify another reasonable alternative.

- (H.) PROVIDE A DETAILED STATEMENT OF THE DATA AND METHODOLOGY USED IN MAKING ESTIMATES DETAILED IN THIS DOCUMENT:

The Department used population projections prepared by the Institutions of Higher Learning's Center for Policy Research and Planning, utilizing data collected by the Department annually, and information supplied by health care providers.